

STATE OF MAINE
Undedicated Revenues - General Fund
For the Eleventh Month Ended May 31, 2001 and 2000

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	374,519	812,678	(438,159)	(53.9%)	11,334,574	12,014,860	(680,286)	(5.7%)
0300's Aeronautical Gas Tax	118,412	135,188	(16,775)	(12.4%)	896,112	966,661	(70,549)	(7.3%)
0400's Alcohol Excise Tax	960,734	965,236	(4,502)	(0.5%)	10,166,937	10,201,852	(34,915)	(0.3%)
0700's Corporation Taxes	774,291	620,125	154,166	24.9%	2,789,536	2,667,832	121,704	4.6%
1000's Banking Taxes	713,365	803,730	(90,365)	(11.2%)	9,061,600	8,158,390	903,210	11.1%
1100's Alcoholic Beverages	599,525	284,605	314,920	110.7%	2,688,306	2,565,077	123,229	4.8%
1200's Amusements Tax	570	400	170	42.5%	3,400	4,110	(710)	(17.3%)
1300's Harness Racing Parimutuels	132,773	236,184	(103,412)	(43.8%)	997,024	1,081,230	(84,206)	(7.8%)
1400's Business Taxes	512,409	475,367	37,042	7.8%	3,863,232	3,732,540	130,692	3.5%
1500's Motor Vehicle Licenses	136,101	127,660	8,441	6.6%	2,230,647	2,236,115	(5,469)	(0.2%)
1700's Inland Fisheries & Wildlife	966,833	1,057,503	(90,670)	(8.6%)	13,102,773	12,926,376	176,397	1.4%
1900's Hospital Excise & Other	21,689	31,291	(9,602)	(30.7%)	282,291	288,273	(5,982)	(2.1%)
2000's Fines, Forfeits & Penalties	2,287,152	2,167,079	120,073	5.5%	23,340,458	22,988,611	351,847	1.5%
2200's Federal Revenues	943,919	886,902	57,017	6.4%	16,519,103	9,403,547	7,115,555	75.7%
2300's County Revenues	-	-	-	-	(360)	-	(360)	-
2400's Revenues from Cities & Towns	-	350	(350)	(100.0%)	1,435	350	1,085	310.0%
2500's Revenues from Private Sources	349,582	(1,603,531)	1,953,113	(121.8%)	2,669,969	494,305	2,175,664	440.1%
2600's Current Service Charges	1,945,692	2,482,909	(537,217)	(21.6%)	17,229,774	15,655,487	1,574,288	10.1%
2700's Transfers from Other Funds	1,939,641	862,289	1,077,352	124.9%	6,838,904	6,478,576	360,328	5.6%
2800's Sales of Property & Equipment	217	5,714	(5,496)	(96.2%)	389,413	124,062	265,351	213.9%
Total Other Revenues	12,777,424	10,351,680	2,425,743	23.4%	124,405,127	111,988,254	12,416,874	11.1%